

**TOWN OF SPRINGFIELD, DANE COUNTY**  
**2025 Budget - Public Hearing and Special Town Meeting**

**Notice is hereby given** that on **Tuesday, November 19, 2024 at 7:00 p.m.** at the Springfield Town Hall, 6157 Cty Hwy P, Dane, WI 53529, a **Public Hearing** on the proposed 2025 budget will be held for the Town of Springfield. A detailed copy of the proposed budget is available for inspection from 8:00 a.m. to 4:00 p.m. Monday through Thursday.

**Notice is hereby given** that on **Tuesday, November 19, 2024**, immediately following the completion of the 7 p.m. Public Hearing, pursuant to Section 60.12 (1) (c) of the Wisconsin State Statutes, the Town Board has called a **Special Town Meeting of the Electors** of the Town of Springfield for the following purposes;

- 1 To adopt the year 2024 Town tax levy to be paid in 2025 (Sec. 60.10 (1)(a) of the Wis. Statutes).
- 2 To adopt salaries of the town staff

	2024 Budget YE est.	Proposed 2025 Budget	% Change
<b>REVENUES</b>			
Local Property Tax	968,092	933,245	-3.6%
Personal Property Aid	3,602	4,602	27.8%
Mobile Home	11,350	11,000	-3.1%
Intergovernmental Rev	319,867	317,754	-0.7%
Licenses/Permits	72,750	59,800	-17.8%
Public Charges for Services	179,737	177,795	-1.1%
Miscellaneous	290,624	181,581	-37.5%
<b>Total Revenues</b>	<b>1, 846, 022</b>	<b>1, 685, 777</b>	<b>-8. 7%</b>
<b>EXPENDITURES</b>			
General Government	437,945	343,709	-21.5%
Public Safety	383,215	428,241	11.7%
Public Works/Road Maint.	1,018,416	859,252	-15.6%
Health/Human Services	13,753	14,486	5.3%
Conservation & Dev	41,174	27,959	-32.1%
Capital Expense	15,128	12,130	-19.8%
Debt Service	200,000	158,567	-20.7%
<b>Total Expenditures</b>	<b>2, 109, 631</b>	<b>1, 844, 344</b>	<b>-12. 6%</b>
<b>OTHER SOURCES</b>			
Transfers In--Fund Bal.	367,490	0	N/A
Transfers Out to Fund Bal.	0		
Loan Proceeds	0	158,567	N/A

General Fund	
Beginning Balance	2,170,540
Estimated Revenues	1,685,777
Estimated Expenses	1,844,344
Ending Balance*	2,011,973

\* Difference to come from loan proceeds

Notice is hereby given that the Town Board will meet immediately following the special meeting for the purpose of acting on the 2025 budget.

Dianah Fayas, Clerk-Treasurer