

TOWN OF SPRINGFIELD, DANE COUNTY
2024 Budget - Public Hearing and Special Town Meeting

Notice is hereby given that on **Tuesday, November 21, 2023 at 7:00 p.m.** at the Springfield Town Hall, 6157 Cty Hwy P, Dane, WI 53529, a **Public Hearing** on the proposed 2024 budget will be held for the Town of Springfield. A detailed copy of the proposed budget is available for inspection from 8:00 a.m. to 4:00 p.m. Monday through Thursday.

Notice is hereby given that on **Tuesday, November 21, 2023**, immediately following the completion of the 7 p.m. Public Hearing, pursuant to Section 60.12 (1) (c) of the Wisconsin State Statutes, the Town Board has called a **Special Town Meeting of the Electors** of the Town of Springfield for the following purposes;

- 1 To adopt the year 2023 Town tax levy to be paid in 2024 (Sec. 60.10 (1)(a) of the Wis. Statutes).
- 2 To adopt salaries of the town officials and staff

	2023 Budget YE est.	Proposed 2024 Budget	% Change
REVENUES			
Local Property Tax	932,872	968,092	3.8%
Personal Property Aid	3,602	3,602	0.0%
Mobile Home	11,350	11,350	0.0%
Intergovernmental Rev	238,420	314,195	31.8%
Licenses/Permits	34,335	61,800	80.0%
Public Charges for Services	172,560	172,120	-0.3%
Miscellaneous	206,668	148,181	-28.3%
Total Revenues	1, 599, 807	1, 679, 340	5. 0%
EXPENDITURES			
General Government	317,247	357,972	12.8%
Public Safety	278,965	349,801	25.4%
Public Works/Road Maint.	785,271	859,070	9.4%
Health/Human Services	11,941	13,428	12.5%
Conservation & Dev	30,754	31,793	3.4%
Capital Expense	17,581	11,828	-32.7%
Debt Service	172,052	358,567	108.4%
Total Expenditures	1, 613, 811	1, 982, 459	22. 8%
OTHER SOURCES			
Transfers In--Fund Bal.	239,000	328,118	N/A
Transfers Out to Fund Bal.	0	25,000	
Loan Proceeds	0	0	N/A

General Fund	
Beginning Balance	
Estimated Revenues	1,679,340
Estimated Expenses	1,982,459
Ending Balance*	-303,119

* Difference to come from savings

Notice is hereby given that the Town Board will meet immediately following the special meeting for the purpose of acting on the 2024 budget.

Dianah Fayas, Clerk-Treasurer
11/6/2023